



**KANO STATE SUPPLEMENTARY APPROPRIATION BILL, 2021
(1443 A.H.)**

WHEREAS the Kano State Appropriation Law, 2021 (1443 A.H) was assented to by the State Governor in compliance with the provision of section 121(4) (a) and (b) of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

AND WHEREAS the implementation of the amounts stated in the schedule to the said Appropriations Law requires some necessary adjustments.

AND WHEREAS a need has arisen for expenditure for a purpose for which no amount has been appropriated by the law.

AND WHEREAS by the letter with Ref: NO. GHS/A/22 dated 18th October, 2021 signed by the State Governor and addressed to the House of Assembly requesting for such Supplementary to the said schedule.

ENACTED by the Kano State House of Assembly as follows: -

Citation and Commencement 1. This Law may be cited as the Kano State Supplementary Appropriation Law, 2021 (1443 A.H.) and shall be deemed to have come into operation on^{1st} day of.....^{December}.....2021(1443 A.H.)

Issues and Appropriation of N43,802,371,099 2(1) The Accountant General of Kano State may when authorized to do so by warrant sign as authorized by section 120(2) of the Constitution of the Federal Republic of Nigeria 1999 (as amended) issue from the Consolidated Revenue Fund of the State during the year ending on 31st December, 2021 the sum specified by the warrants not exceeding in the aggregate of N43,802,371,099 (Forty Three Billion, Eight Hundred and Two Million, Three-Hundred and Seventy-One Thousand, Ninety-Nine Naira Only) being the total amount set forth opposite Code 010000000000 and 055100100100 in the schedule to this Law.

(2) The said sum shall be appropriated for the purpose and in the manner expressed in the Schedule.

Lapsing unissued amount of 3. The monies granted by this Law are provided for the services in respect of which monies will become payable within the year ending 31st December, 2021 and any lapse shall not be available for making any payment in any subsequent month.

**SCHEDULE
SECTION 2**

ADMIN CODE:	ADMINISTRATIVE UNIT (MDAs)	2021 REVISED ESTIMATE PERSONNEL COST	2021 REVISED ESTIMATE OVER HEAD COST	2021 REVISED ESTIMATE CAPITAL EXPENDITURE	2021 TOTAL REVISED ESTIMATE
	Total Expenditure	63,971,449,637	31,803,488,674	145,964,163,411	241,739,101,639
01000000000	Administrative Sector	7,010,875,407	8,763,832,493	7,919,618,801	23,694,326,698
011100100100	Government House	58,987,378	1,000,000,000	-	1,058,987,378
011100100200	Deputy Governor's Office	20,835,898	296,000,000	300,000,000	616,835,898
011100800100	State Emergency Management Agency	131,303,490	122,535,000	215,100,000	468,938,490
011100900100	Guidance and Counselling Board	14,142,596	13,800,000	5,000,000	32,942,596
011101000100	Due Process Directorate	40,402,443	99,579,584	-	139,982,027
011101100100	Public Complaint & Anti-Corruption Commission	102,647,541	216,449,654	-	319,097,194
011101300100	Council Affairs Directorate	-	15,589,875	41,700,000	57,289,875
011101400100	Community Promotion Council	-	10,000,000	220,000,000	230,000,000
011103700100	Pilgrim Welfare Board	47,343,165	259,475,400	310,000,000	616,818,565
011105500100	Special Services Directorate	-	1,000,000,000	9,000,000	1,009,000,000
011105600100	Special Duties Directorate	-	205,758,283	-	205,758,283
011105700100	Research & Documentation Directorate	-	67,080,500	-	67,080,500
011105800100	Protocol Directorate	1,586,657,306	484,000,000	-	2,070,657,306
011105900100	Servicom Directorate	-	30,250,000	18,000,000	48,250,000
011106000100	Kano state Liaison Office, Abuja	-	4,950,000	-	4,950,000
011106000200	Kano state Liaison Office, Lagos	-	4,521,000	-	4,521,000
016100100100	Admin and General Services	20,422,931	166,000,000	1,050,000,000	1,236,422,931
016100200100	Research Evaluation & Political Affairs Directorate	1,167,745,757	797,178,908	-	1,964,924,665
011200100100	House of Assembly	555,957,924	3,186,439,807	410,000,000	4,152,397,730
011200100200	Assembly Service Commission	100,000,000	20,000,000	30,000,000	150,000,000
011200700100	Public Accounts Committee	16,485,991	3,974,400	-	20,460,311
012300100100	Ministry of Information & Internal Affairs	304,532,564	469,402,140	307,500,000	1,081,434,704
012300200100	Abubakar Rimi Television Corporation	119,373,723	17,325,000	150,479,000	287,177,723
012300300100	Kano State Radio Corporation	143,601,764	40,250,000	79,839,801	263,691,565

012300400100	Government Printing Press	58,413,943	16,475,000	-	74,888,943
012300500100	Triumph Publishing Company	8,683,769	21,045,442	50,000,000	79,729,210
012300700100	Kano State Censorship Board	20,069,947	3,500,000	7,000,000	30,569,947
012500100100	Office of the Head of Civil Service	1,903,447,298	70,000,000	5,000,000	1,978,447,298
012500800100	Pension Fund Trustees	24,367,561	-	-	24,367,561
012500900100	Salary & Wages Directorate	-	10,550,000	-	10,550,000
012501000100	Kano State Computer Centre	6,902,431	5,000,000	-	11,902,431
014000100100	Office of the Auditor General (State)	261,040,065	31,935,000	36,000,000	328,975,065
014700100100	Civil Service Commission	27,976,004	8,000,000	5,000,000	40,976,004
014800100100	Kano State Ind. Elect. Comm.	21,860,053	50,592,500	2,365,000,000	2,437,452,553
016700100100	Local Government Audit	247,673,945	3,675,000	25,000,000	276,348,945
016900100100	Ministry for Special Duties	-	12,500,000	2,280,000,000	2,292,500,000
020000000000	Economic Sector	6,776,702,272	18,014,323,247	105,258,164,173	130,049,189,693
021500100100	Ministry of Agric. & Natural Resources	632,295,764	29,155,500	4,721,650,000	5,383,101,264
021500300000	Livestock Training Institute and Entrepreneur Bagauda	-	600,000	-	600,000
021511400100	KNARDA	1,286,560,170	2,400,000	4,056,288,922	5,345,249,093
022000100100	Ministry of Finance	515,983,510	7,667,500,000	145,000,000	8,328,483,510
022000800000	Kano State Internal Revenue Services	65,391,783	384,270,000	260,000,000	709,661,783
022000900000	Kano State Investment Promotion Agency	-	14,060,000	134,094,800	148,154,800
022001000100	Kano State Micro Finance Agency	1,310,933	-	-	1,310,933
022200100100	Ministry of Commerce Ind. & Co-operation	197,701,035	17,700,000	108,200,000	323,601,035
022200200100	Kano State Consumer Protection Agency	-	61,000,000	-	61,000,000
022200300100	Abubakar Rimi Market	20,242,000	-	34,925,230	55,167,230
022203300100	Tourism Management Board	45,426,123	3,360,000	32,925,412	81,711,535
022203400100	Cottage Trade and Street Hawking	-	15,100,000	64,000,000	79,100,000
022800100100	Ministry for Science Technology & Innovation	53,274,835	27,127,000	467,920,388	548,322,223
023400100100	Ministry of Works & Infrastructure	590,178,921	65,050,000	54,564,102,578	55,219,331,499
023400400100	Kano State Road Maintenance Agency (KARMA)	4,681,993	183,222,940	1,010,000,000	1,197,904,933
023403600000	Housing Corporation	36,673,000	13,000,000	100,000,000	149,673,000

023403700100	Kano State Transport Authority	30,374,000	24,500,000	110,000,000	164,874,000
023403800100	Kano State Road Transport Agency (KAROTA)	912,433,775	235,607,544	183,950,000	1,331,991,319
023403900100	Kano State Fire Service	520,168,999	7,730,000	156,000,000	683,898,999
023405500100	Kano Metropolitan Agency	-	13,000,000	486,875,000	499,875,000
023405600100	Urban Beautification and Landscaping Agency	-	36,985,000	154,750,000	191,735,000
023405700100	Bureau for Land Management	181,960,000	84,159,268	290,000,000	556,119,268
023405800100	KNUPDA	192,345,013	68,000,000	902,000,000	1,162,345,013
023600100100	Ministry of Tourism & Culture	-	10,000,000	184,000,000	194,000,000
023600300100	History & Culture Bureau	82,343,677	3,500,000	10,000,000	95,843,677
023605400100	Zoological & Wild Life Mgt. Agency	138,737,540	4,569,588	46,000,000	189,307,128
023800100100	Ministry of Planning & Budget	68,104,840	8,843,951,010	17,285,599,741	26,197,655,591
023800400100	Kano State Bureau of Statistics	32,845,401	43,189,305	25,000,000	101,034,707
025200100100	Ministry of Water Resources	146,835,255	10,000,000	3,109,400,000	3,266,235,255
025210100100	Kano State Water Board	765,887,021	118,981,747	3,634,129,461	4,518,998,228
025210600100	WRECA	-	2,500,000	210,277,640	212,777,640
025210700100	RUWASA	45,078,624	1,600,000	871,975,000	918,653,624
025300100100	Ministry of Rural & Community Development	98,705,124	3,000,000	165,000,000	266,705,124
025300200100	RAMPS Directorate	-	-	6,280,000,001	6,280,000,001
025300300100	Rural Electrification Board	111,162,936	6,004,345	86,500,000	203,667,281
025600100100	Ministry of Housing & Transport	-	13,500,000	5,367,600,000	5,381,100,000
030000000000	Law and Justice	3,618,096,590	872,804,455	1,259,000,000	5,749,901,045
031801100100	Judicial Serv. Commission	209,599,145	21,500,000	60,000,000	291,099,145
031805100100	High Court of Justice	1,336,883,768	417,500,000	685,000,000	2,439,383,768
031805300100	Sharia Court of Appeal	1,446,098,431	297,500,000	340,000,000	2,083,598,431
032600100100	Ministry of Justice	312,000,255	72,020,000	20,000,000	404,020,255
032605200100	Law Reform Commission	31,876,277	1,415,000	24,000,000	57,291,277
032605100100	Min. of Religious Affairs	-	15,000,000	-	15,000,000
032605100100	Kano Sharia Commission	62,127,046	17,910,000	5,000,000	85,037,046
032605300100	Kano State Zakkat Commission	4,686,732	3,000,000	5,000,000	12,686,732
032605400100	Kano State Hisbah Board	214,824,936	26,959,455	120,000,000	361,784,391
050000000000	Social Services Sector	46,565,775,288	4,152,528,479	31,527,380,437	82,245,684,203
051300100100	Ministry of Youths and Sports	-	141,090,000	450,000,000	591,090,000

051305100100	Youth Development Directorate	50,171,304	15,700,000	600,000	66,471,304
051305500100	Kano State Sports Commission	150,260,405	18,250,000	43,000,000	211,510,405
051305600100	Kano Pillars	247,346,667	122,867,438	30,000,000	400,214,104
051400100100	Ministry of Women Affairs & Social Development	149,681,457	25,960,371	317,000,000	492,641,828
051700100100	Ministry of Education	374,127,314	491,825,000	2,583,673,749	3,449,626,063
051700200100	RMK College of Basic & Remedial Studies T/Wada	384,176,330	13,346,519	64,112,000	461,634,849
051700300100	SUBEB	277,317,998	90,000,000	1,112,100,001	1,479,417,999
051700800100	Kano State Library Board	164,956,650	2,702,700	30,000,000	197,659,350
051701000100	Agency for Mass Education	270,704,314	1,885,000	12,000,000	284,589,314
051701500100	Science & Technical Schools Board	1,970,438,615	486,298,247	364,772,250	2,821,509,111
051701600100	Kano State Private And Voluntary Institution Board	-	4,633,200	15,400,000	20,033,200
051702600100	Senior Secondary Schools Mgt. Board	16,691,748,327	525,114,340	3,767,000,000	20,983,862,667
051702700100	Kano State Islamic & Qur'anic School Board	21,560,000	8,000,000	12,844,000	42,404,000
051705600100	Kano State Scholarship Board	30,308,267	23,570,000	1,098,512,484	1,152,390,751
051900100100	Ministry for Higher Education	15,848,868	15,355,000	45,000,000	76,203,868
051900200100	College of Education & Preliminary Studies	761,089,930	74,375,000	417,812,500	1,253,277,430
051901800100	Kano State Polytechnic	2,209,293,599	37,700,000	100,000,000	2,346,993,599
051902100100	Kano State University of Science & Technology (Wudil)	3,509,918,622	202,152,000	294,056,975	4,006,127,597
051902700100	Informatics Institute	-	10,250,000	85,000,000	95,250,000
051902800100	Yusuf Maitama Sule University	943,380,661	318,201,747	400,110,000	1,661,692,408
051902900100	Aminu Kano School of Islamic & Legal Studies	946,669,308	17,384,986	99,985,000	1,064,039,294
051903000100	Audu Bako College of Agric Danbatta	507,830,494	10,650,000	60,210,000	578,690,494
051903100100	Sa'adatu Rimi College of Education Kumbotso	2,370,479,111	41,054,775	138,000,000	2,549,533,886
052100100100	Ministry of Health	544,831,155	289,203,852	9,937,890,119	10,771,925,126
052100300100	H.M.B. (HQ and Zones)	11,539,162,592	270,275,671	265,000,000	12,074,438,263
052100300200	Zone 7 MAWSH	1,401,937,059	124,381,380	310,500,000	1,836,818,439
052100400100	College of Nursing & Midwifery Board	-	12,250,000	-	12,250,000
052100400200	College of Nursing Kano	-	4,210,000	-	4,210,000
052100400300	School of Basic Midwifery Kano	-	4,350,000	-	4,350,000
052100400400	School of Basic Midwifery Dambatta	-	4,450,000	-	4,450,000

052100400500	School of Post Basic Midwifery Gezawa	-	5,025,000	-	5,025,000
052100400600	College of Nursing Madobi	-	5,100,000	-	5,100,000
052100400700	School of Post Anesthesia	-	4,415,000	-	4,415,000
052100400800	School of Basic Midwifery Gwarzo	-	3,810,000	-	3,810,000
052100400900	School of Hygiene	-	4,750,000	-	4,750,000
052100401000	School of Health Technology, Bebeji	-	4,525,000	-	4,525,000
052100401100	School of Health Technology, Kano	-	4,750,000	-	4,750,000
052100500100	Primary Health Care Mgt. Board (PHCMB)	158,135,203	160,968,221	2,869,911,966	3,189,015,390
052100600100	State Agency for Control of Aids	-	3,625,000	212,000,000	215,625,000
052100700100	Post Graduate School (College of Family Medicine)	-	-	5,000,000	5,000,000
052100800100	Contributory Health Care Management Agency	-	-	2,198,389,393	2,198,389,393
052100900100	KHETFUND	-	90,000,000	80,000,000	170,000,000
052101000100	College Of Health Science & Technology Head Quarters Kano	-	4,225,000	-	4,225,000
052101100100	Private Health Institutions Management Agency	-	5,000,000	10,000,000	15,000,000
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	12,527,000	553,500,000	566,027,000
053500100100	Ministry of Environment	588,736,658	145,720,194	753,000,000	1,487,456,852
053500200100	REMASAB	140,378,928	136,800,000	162,000,000	439,178,928
053500300100	KNAP	43,060,202	3,300,000	147,000,000	193,360,202
053500500100	Kano State Sustainable Projects	7,355,454	2,000,000	77,000,000	86,355,454
055100200100	Ministry for Local Government	90,485,219	132,000,838	2,405,000,000	2,627,486,058
055100300100	Chieftaincy Affairs	4,384,577	4,000,000	-	8,384,577
055100600100	Kano Emirate Council	-	2,500,000	-	2,500,000
055100700100	Bichi Emirate Council	-	2,500,000	-	2,500,000
055100800100	Gaya Emirate Council	-	2,500,000	-	2,500,000
055100900100	Karaye Emirate Council	-	2,500,000	-	2,500,000
055100100100	Rano Emirate Council	-	2,500,000	-	2,500,000

AUTHENTICATION BY THE CLERK

This printed impression has been carefully compared by me with **Kano State Supplementary Appropriation Law, 2021 (1443 A.H)** which was passed by the State House of Assembly and found by me to be a true and correctly printed copy of the said Law. k



GARBA BAKO GEZAWA
CLERK/HEAD OF LEGISLATIVE SERVICE
KANO STATE HOUSE OF ASSEMBLY

ASSENTED 1st DAY OF December 2021

25th DAY OF R. Thani 1443 (A.H)



DR. ABDULLAHI UMAR GANDUJE OFR
EXECUTIVE GOVERNOR
KANO STATE OF NIGERIA