

KANO STATE
FINANCIAL STATEMENT
2020 PROPOSED SUPPLEMENTARY BUDGET

Ref	Description of Items	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
A	Estimated Recurrent Revenue			
1	Total Internally Generated Revenue	24,000,000,000	8,491,374,398.00	32,491,374,398
2	Statutory Allocation	52,250,000,000		52,250,000,000
3	Value Added Tax (VAT)	28,401,874,754		28,401,874,754
4	Others Receipts	2,074,275,658	1,700,000,000.00	3,774,275,658
5	Recurrent Loan (Bailout)			
	Total Recurrent Revenue	106,726,150,412	10,191,374,398	116,917,524,810
B	Consolidated Revenue Fund Charges	7,898,957,219	1,005,168,525	8,904,125,744
C	Estimated Recurrent Expenditure			
1	Personnel Cost	54,769,399,510	4,539,251,760	59,308,666,622
2	OverHead Cost	15,125,251,990	6,924,591,478	22,049,843,467
	Total Recurrent Expenditure (B+C)	77,793,608,719	12,469,011,762	90,262,635,833
D	Estimated Recurrent Surplus			
	(Transfer to Capital Dev. Fund)(A-[B+C])	28,932,541,693	(2,277,637,364)	26,654,888,977
E	Other Receipts			
1	Miscellaneous General	-	11,412,605,455	11,412,605,455
2	Grants General	31,289,884,252	8,162,370,091	39,452,254,343
3	Loans	-	22,432,663,760	22,432,663,760
4	Treasury Opening Balance	263,105,997		263,105,997
	Total Capital Receipts	31,552,990,249	42,007,639,307	73,560,629,556
F	Capital Development Fund (D+E)	60,485,531,942	39,730,001,943	100,215,518,533
G	Total Capital Expenditure	60,485,531,942	39,730,001,943	100,215,518,533
H	Total Expected Revenue (A+E)	138,279,140,661	52,199,013,705	190,478,154,366
I	Total Estimated Expenditure (B+C+G)	138,279,140,661	52,199,013,705	190,478,154,366
J	EXPECTED SURPLUS/(DEFICIT) (H-I)	0	(0)	(0)

SUPPLEMENTARY CAPITAL RECEIPTS 2020 ESTIMATES

FINANCIAL STATEMENT

S/NO	ITEMS	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
1	Proceeds from Sales of GPs (MoWH&T)		3,544,713,256	3,544,713,256
2	Proceeds from Sales of Houses in the four new Cities (MoWH&T)		7,867,892,199	7,867,892,199
	SUB TOTAL	-	11,412,605,455	11,412,605,455
A	GRANTS GENERAL			
1	FGN/DEVELOPMENT PARTNERS GRANTS			
i	TL II (Cowpea) IITA (KNARDA)	-		-
ii	SDGs Conditional Grant Scheme FGN/KNSG	1,200,000,000		1,200,000,000
iii.	APPEALS PROJECT		2,167,484,398	2,167,484,398
iv	L-PRESS PROJECT		66,000,000	66,000,000
vi	Grant from UBEC (SUBEB)	2,000,000,000		2,000,000,000
vii	PEWASH PROJECT	1,371,400,000		1,371,400,000
ix	Grants from International Organizations (MoE) - Global Partnership for Education/Nigeria Partnership for Education (GPE/NIPEP)	500,000,000		500,000,000
x	EU/World Bank Grants for States & Local Governance Reform Project (SLOGOR (MoPB).	500,000,000		500,000,000
xi	Contribution to water facility in 4 LGAs Projects (EU/UNICEF, WSSRP II)	460,000,000		460,000,000
xii.	Grant from UNICEF for Implementation of Health, WASH, Nutrition and Other Related Programmes	536,155,000		536,155,000
xiii	FGN grant for the construction of feeder roads in the LGAs (RAMP)	1,825,000,000		1,825,000,000
xv	Save One Million Lives for Results	500,000,000		500,000,000
xvii.	Chinesse Grant (Light Rail Project)	3,500,000,000		3,500,000,000
xviii	Public Complain & Anti Corruption	100,000,000		100,000,000
xix	BOI Contribution to Resuscitation of WRECA 70%	1,455,000,000		1,455,000,000
xx	Basic Health Care Provision Fund (BHCPF)	1,950,000,000		1,950,000,000
xxi	SFTAS WORLD BANK GRANTS TO THE STATE	1,458,992,142	1,161,008,000	2,620,000,142
xxii	FGN Covid 19 Grant to State	5,000,000,000		5,000,000,000
	SUB TOTAL (1)	22,356,547,142	3,394,492,398	25,751,039,541
2	GRANTS FROM LGAS/COMM./BENEFICIARIES			
i	MIN. OF WORKS & INFRASTRUCTURE	45,182,040		45,182,040
ii	LGCs. Contribution for Const. of 5Km Tarred Rd in each LGA (KNUPDA)	66,000,000		66,000,000
iii.	TET Fund Grant for Kano State Polytechnics.		486,000,000	486,000,000
iv	TET Fund(Tertiary Education Trust Fund) State College of Education & Preliminary Studies	500,000,000		500,000,000
vi	LGCs. Contribution for Watari Water Supply Scheme (MoWR)	220,000,000	680,522,500	900,522,500
vii	LGCs.Contribution for WSSSRP (EU/UNICEF Assisted Project) (MoWR).	120,000,000	120,000,000	240,000,000
ix	LGCs Contribution for Educational Libraries and Laboratory (MoE)	66,000,000	66,000,000	132,000,000
x	LGCs Contribution for other Joint Projects	1,220,000,000		1,220,000,000

SUPPLEMENTARY CAPITAL RECEIPTS 2020 ESTIMATES

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S/NO	ITEMS	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
xi	LGCs Contribution for the construction of Kasuwar Rimi Fly Over / Tunnel to M/M Hospital	1,120,000,000		1,120,000,000
xii.	LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	54,000,000		54,000,000
xiii	LGCs Contribution for Technical Schools (MoE)	44,000,000	267,957,383	311,957,383
xv	Tractarisation Programme (MoA)	140,000,000		140,000,000
xvii.	LGCs Contribution for Rehabilitation of Primary School	440,000,000	2,708,244,057	3,148,244,057
xviii	1% grant from LG for health trust fund	1,402,500	439,153,753	440,556,253
xix	GRANT FROM NHIS FOR KACHIMA	950,000,000		950,000,000
xx	GRANT FROM NPHCDA TO PHCMB	1,000,000,000		1,000,000,000
xxi	CONTRIBUTION FROM AMINU DANTATA	250,000,000		250,000,000
		6,236,584,540	4,767,877,693	11,004,462,233
3	Grants from Dangote/Melinda & Bill Gates Foundations/Others.			
i.	Global Fund for Malaria	2,500,000,000		2,500,000,000
iii	Dangote, Bill & Melinda Gate	196,752,569		196,752,569
	SUB TOTAL (3)	2,696,752,569	-	2,696,752,569
	Total of Sub Total (1) + (2) + (3)	31,289,884,252	8,162,370,091	39,452,254,343
B	LOANS:			
1	EXTERNAL LOAN:			
ii	Islamic Development Bank (IDB)		181,597,976	181,597,976
	Islamic Development Bank (IDB) Agric Component		2,104,399,245	2,104,399,245
iii	French Development Agency (FDA)		146,666,539	146,666,539
iv	Central Bank of Nigeria (CBN) STIMULUS LOAN		20,000,000,000	20,000,000,000
	SUB TOTAL (1B)	-	22,432,663,760	22,432,663,760
2	INTERNAL LOANS:			
i	Soft Loan from Bank of Industry (MoCIT)			
ii	World Bank Grants for New Map Project (MoEnv)			
iii	Soft Loan Support to Agriculture (MoANR)			
	TREASURY OPENNING BALANCE	263,105,997		263,105,997
	SUB TOTAL (2B)	-	-	-
	Total of Sub Total (1B) + (2B)	-	22,432,663,760	22,432,663,760
	GRAND TOTAL (Capital Receipts)	31,552,990,249	64,440,303,067	95,730,187,318

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED SUPPLEMENTARY
PERSONNEL SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 ACTUAL JAN - SEPT	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
1	ADMINISTRATIVE SECTOR				
01110000000	Government House	40,680,905.85	41,003,000	14,142,228	55,145,228
011101000200	Special Services Directorate	1,218,703,529.23	1,034,114,000	617,906,340	1,652,020,340
011101000500	Protocol Directorate	11,304,347.68	10,965,000	4,358,671	15,323,671
011101000400	Research & Documentation Directorate				
011101000700	Servicom Directorate				
011101000900	Kano state Liaison Office, Abuja				
011101001000	Kano state Liaison Office, Lagos				
011100100200	Deputy Governors Office	14,650,079.72	19,838,956	20,041	19,858,997
011100400100	Pilgrim Welfare Board	32,937,306.76	38,783,000	5,865,350	44,648,350
051206600000	Guidance and Counselling Board	9,825,708.61	9,932,000	-	9,932,000
011200100000	House of Assembly	233,750,444.86	424,734,000	-	424,734,000
011105600100	Public Account Committee	10,567,778.93	26,351,000	-	26,351,000
011101300100	Admin and General Services	14,978,603.45	18,224,000	2,080,329	20,304,329
011612200000	Chieftancy Affairs	2,908,189.44	2,775,000	1,167,212	3,942,212
011101300300	Research Evaluation & Political Affairs Directorate	427,291,681.56	564,174,000	14,000,000	578,174,000
011100100300	Special Duties Directorate				
011100300400	Council Affairs Directorate				
011100100800	Public Complaint & Anti Corruption Dir.	76,590,234.26	77,160,000	50,638,318	127,798,318
012500000000	Office of the Head of Civil Service	1,058,575,249.71	1,173,268,000	261,686,560	1,434,954,560
012500800100	Pension Fund Trustees	17,024,295.80	17,572,000	5,505,378	23,077,379
012504300000	Salary & Wages Directorate				
055100200100	Ministry for Local Government	59,267,542.21	62,854,000	17,486,447	80,340,446
011101300600	Emirate Council				
012504500000	Kano State Computer Centre	4,523,957.33	5,137,000	995,475	6,132,475
014000000000	Office of the Auditor General (State)	117,376,194.92	149,620,000	9,489,953	159,109,953
011100600000	Due Process Directorate	29,639,277.23	37,606,000	1,216,131	38,822,131
014700000000	Civil Service Commission	20,389,010.24	22,930,000	4,708,436	27,638,436
016700000000	Local Government Audit	100,368,441.72	120,660,000	15,394,999	136,054,999
014800100100	Kano State Ind. Elect. Comm.	12,006,656.03	18,938,000	-	18,938,000
055511000000	Ministry for Special Duties				
	Sub total	3,513,359,435.54	3,876,638,955	1,026,661,869	4,903,300,824

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2	ECONOMIC SECTOR				
022000900000	Kano State Investment Promotion Agency				
021500000000	Ministry of Agric. & Natural Resources	455,963,002.26	566,919,000	51,164,180	618,083,180
021511400000	KNARDA	964,291,259.75	1,047,612,000	-	1,047,612,000
021511700000	Zoological & Wild Life Mgt. Agency	92,251,712.42	114,366,000	10,686,321	125,052,321
022200100100	Ministry of Commerce Ind. & Co-op.	137,885,064.47	148,359,000	38,551,865	186,910,865
022203200000	Abaubakar Rimi Market	10,121,000.00	20,242,000	-	20,242,000
022203300000	Tourism Management Board	32,727,159.52	35,013,000	9,350,482	44,363,482
023406000000	Kano State Transport Authority	15,187,000.00	30,374,000	-	30,374,000
022000000000	Ministry of Finance	352,406,908.99	412,957,000	60,475,143	473,432,143
022000800000	Kano State Internal Revenue Services	-	-	-	-
022001102500	Kano State Micro Finance Agency	491,600.00	17,134,000	-	17,134,000
023800000000	Ministry of Planning & Budget	47,212,588.82	63,552,348	446,939	63,999,287
023803800000	Kano State Bureau of Statistics	21,543,590.24	27,544,000	1,659,533	29,203,533
025210700400	RUWASA	29,913,504.43	33,681,000	6,868,416	40,549,416
055310800000	Rural Electrification Board	78,460,971.28	91,832,000	23,526,205	115,358,205
026000000000	Bureau for Land Management	150,024,953.20	220,818,000	-	220,818,000
026005200000	KNUPDA	132,755,107.46	152,667,000	27,289,923	179,956,923
025300100100	Ministry of Rural & Community Development	70,374,531.83	79,522,000	15,874,587	95,396,587
055308405100	RAMPS Directorate				
053500000000	Ministry of Environment	411,069,494.22	512,007,000	45,220,536	557,227,536
053511000000	REMASAB	184,431,587.97	118,260,000	131,747,263	250,007,263
053511100000	KNAP	29,237,509.96	33,591,000	6,042,069	39,633,069
053511200000	Kano State Sustainable Projects	4,850,067.01	6,896,000	-	6,896,000
023400000000	Ministry of Works & Infrastructure	422,317,478.55	457,474,000	115,000,803	572,474,803
023402350000	Kano State Maintenance Agency (KARMA)	4,269,219.28	4,133,000	1,654,164	5,787,164
025612505000	Ministry of Housing & Transport				
023403600000	Housing Corporation	28,336,500.00	56,673,000	-	56,673,000
025200000000	Ministry of Water Resources	105,720,314.44	129,945,604	13,364,156	143,309,760
025210100200	Kano State Water Board	369,192,474.96	738,384,950	-	738,384,950
025210600100	Wreca	-	15,387,000	-	15,387,000
022203100000	Kano state Consumer Protection Agency				
	Sub total	3,647,785,311.66	5,135,343,903	558,922,585	5,694,266,488

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3	LAW & JUSTICE				
051200200100	Kano State Emergency relief & Rehabilitation Board	87,852,843.04	119,161,000	-	119,161,000
032605700000	Ministry of Justice	225,383,282.12	306,307,221	-	306,307,221
032605900000	Law Reform Commission	22,513,663.21	29,227,000	1,291,522	30,518,522
023406100000	Kano State Road Transport Agency (KAROTA)	774,700,641.89	644,753,158	364,729,935	1,009,483,093
023412400000	Kano State Fire Service	441,748,811.74	540,169,000	58,646,056	598,815,056
032605800000	High Court of Justice	573,747,722.00	1,232,583,450	-	1,232,583,450
032600000000	Judicial Service Commission	157,676,010.06	315,352,020	-	315,352,020
032605400000	Shari'a Court of Appeal	607,582,088.54	1,301,467,749	-	1,301,467,749
032605500100	Kano State Shari'a Commission	48,328,610.61	84,472,215	-	84,472,215
035000000000	Kano State Zakkat Commission	6,017,644.96	32,088,000	-	32,088,000
032605600100	Kano state Hisbah Board	155,274,582.55	231,684,000	-	231,684,000
	Sub total	3,100,825,900.72	4,837,264,812	424,667,513	5,261,932,325
5	SOCIAL SERVICES SECTOR				
051212300000	Community Re-orientation Council				
052100000000	Ministry of Health	519,713,710.25	711,623,000	-	711,623,000
052111500100	Post Graduate School (College of Family Medicine)				
052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)				
052108600000	H.M.B. (HQ and Zones)	8,451,800,448.57	11,458,856,000	-	11,458,856,000
052108608800	Zone 7 MAWSH	939,469,698.90	1,099,929,000	137,574,370	1,237,503,370
052109300000	Primary Health Care Mgt. Board (PHCMB)	95,946,356.27	148,981,000	-	148,981,000
052109400000	State Agency for Control of Aids				
052109000000	School of Hygiene				
052109200000	School of Health Technology				
052109100000	School of Health Technology Bebeji				
052108707206	College of Nursing Kano	127,980,075.22	138,275,091	35,209,011	173,484,102
052108707210	College of Nursing Madobi	61,386,400.20	50,915,091	32,297,585	83,212,676
052108707208	School of Basic Mid Wifery Dambatta	44,757,845.49	48,710,091	11,961,655	60,671,746
052108707209	School of Post Basic Mid Wifery Gezawa	8,667,089.78	11,710,091	38,631	11,748,722
052108707207	School of Basic Mid Wifery Kano	18,416,583.94	13,710,091	11,254,612	24,964,703
052108707211	School of Post Aneathesia				
052108707212	School of Basic Mid Wifery Gwarzo				

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052108707200	College of Nursing & Mid-Wifery Board				
052111800000	CONTRIBUTORY HEALTH MGT				
052111900000	KHETFUND				
052112100000	DRUGS ABUSE CONTROL AGENCY				
052112000000	Private Health Institutions Management Agency				
'051700000000	Ministry of Education	297,787,798.22	443,496,000	-	443,496,000
051712000000	Kano State Islamic & Quaranic School Board				
051707605308	Informatic Institute				
051707300000	Agency for Mass Education	166,694,903.99	213,538,000	12,426,203	225,964,203
051707800000	Aminu School of Islamic Legal Studies	542,421,767.37	706,456,602	28,826,238	735,282,840
051707900000	Audu Bako College of Agric Danbatta	296,795,795.06	444,900,000	-	444,900,000
051702300100	College of Education & Preliminary Studies	446,402,164.73	678,707,000	-	678,707,000
051707600000	Kano State University of Science & Technology (Wudil)	1,921,811,500.00	3,843,623,000	-	3,843,623,000
051707200000	Kano State library Board	115,783,008.04	152,169,000	4,781,300	156,950,300
051707100000	SUBEB	212,479,650.03	284,826,000	3,201,969	288,027,969
051708305800	Senior Secondary Schools Mgt. Board	11,530,916,398.98	14,372,765,000	1,258,032,785	15,630,797,785
051705600100	Kano State Scholarship Board	18,465,900.58	20,754,000	4,277,554	25,031,554
051707400000	Kano State Polytechnic	1,562,679,465.72	2,037,677,524	80,621,307	2,118,298,831
'051708100000	Science & Technical Schools Board	1,460,412,612.87	1,711,844,000	267,826,431	1,979,670,431
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	1,747,494,342.91	2,328,933,225	39,892,439	2,368,825,664
051707700000	Yusufu Maitama Sule University	1,511,759,478.51	1,643,445,000	405,828,960	2,049,273,960
051706100000	RMK College of Basic & Remedial Studies T/Wada	253,353,307.96	352,283,000	-	352,283,000
051708200000	Kano State Private And Valuntary Inst Board				
051712109020	Ministry for higher Education	10,930,315.15	16,090,000	3,201,970	19,291,970
'051712109010	Ministry for Science Technology & Innovation	33,892,862.64	69,550,000	-	69,550,000
052300100100	Min. of Information & internal Affairs	198,639,651.23	249,845,000	19,422,082	269,267,082
052300300100	Abubakar Rimi Television Corporation	77,204,918.33	94,857,000	9,798,556	104,655,558
052309600000	Kano State Radio Corporation	86,964,155.65	119,726,000	-	119,726,000
052310200000	Triumph Publishing Company	30,000,000.00	60,000,000	-	60,000,000
052310300000	History & Culture Bureau	58,865,794.06	75,465,000	4,330,854	79,795,854
052309900000	Governement Printing Press	44,329,893.27	56,391,000	3,700,633	60,091,633
052329800000	Kano State Censorship Board	13,342,656.37	14,935,000	3,167,062	18,102,062
055311000000	Ministry of Youth & Sport	-	-	-	-

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051106404411	Kano Pillars	223,049,890.00	261,719,604	40,636,193	302,355,797
052310400000	Youth Development Directorate	32,233,218.71	42,100,000	1,593,919	43,693,919
051400000000	Ministry of Women Affairs & Social Dev.	102,190,923.23	124,778,000	13,747,474	138,525,474
053905100100	Kano State Sports Commission	111,523,748.60	90,721,000	95,350,000	186,071,000
	Sub total	33,376,564,330.83	44,194,304,410	2,528,999,793	46,723,304,204
	TOTAL	43,638,534,978.75	58,043,552,080	4,539,251,760	62,582,803,841

**KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED SUPPLEMENTARY
OVERHEAD COST SUMMARY**

ADMINISTRATIVE CODE:	MDAs	2020 ACTUAL JAN - SEPT	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
1	ADMINISTRATIVE SECTOR				
01110000000	Government House	3,644,307,174	580,000,000	3,464,307,174	4,044,307,174
011101000200	Special Services Directorate	667,549,264	863,000,000	-	863,000,000
011101000500	Protocol Directorate	502,045,213	180,000,000	330,000,000	510,000,000
011101000400	Research & Documentation Directorate	21,017,680	13,000,000	10,000,000	23,000,000
011101000700	Servicom Directorite	4,000,000	8,250,000	-	8,250,000
011101000900	Kano state Liaison Office, Abuja	-	8,000,000	-	8,000,000
011101001000	Kano state Liaison Office, Lagos	-	3,700,000	-	3,700,000
011100100200	Deputy Governors Office	641,086,046	336,000,000	500,000,000	836,000,000
011100400100	Pilgrim Welfare Board	37,951,785	559,475,400	-	559,475,400
051206600000	Guidance and Counselling Board	200,000	13,800,000	-	13,800,000
011200100000	House of Assembly	1,299,311,686	3,000,000,000	-	3,000,000,000
011105600100	Public Account Committee	200,000	3,974,400	-	3,974,400
011101300100	Admin and General Services	323,800,350	160,000,000	193,800,350	353,800,350
011612200000	Chieftancy Affairs	2,604,600	8,000,000	-	8,000,000
011101300300	Research Evaluation & Political Affairs Directorate	344,800,654	279,200,000	100,000,000	379,200,000
011100100300	Special Duties Directorate	17,274,000	63,000,000	-	63,000,000
011100300400	Council Affairs Directorate	16,087,500	11,150,000	5,000,000	16,150,000
011100100800	Public Complaint & Anti Corruption Dir.	141,824,748	56,700,000	85,124,748	141,824,748
012500000000	Office of the Head of Civil Service	39,001,700	140,000,000	-	140,000,000
012500800100	Pension Fund Trustees	209,885,238			
012504300000	Salary & Wages Directorate	-	21,100,000	-	21,100,000
055100200100	Ministry for Local Government	400,000	6,075,000	-	6,075,000
011101300600	Emirate Council	-	10,000,000	-	10,000,000
012504500000	Kano State Computer Centre	300,000	10,000,000	-	10,000,000
014000000000	Office of the Auditor General (State)	750,000	6,800,000	-	6,800,000
011100600000	Due Process Directorate	4,440,000	7,650,000	-	7,650,000
014700000000	Civil Service Commission	460,000	16,000,000	-	16,000,000
016700000000	Local Government Audit	-	7,350,000	-	7,350,000
014800100100	Kano State Ind. Elect. Comm.	666,667	10,800,000	-	10,800,000
055511000000	Ministry for Special Duties	26,803,000	25,000,000	3,000,000	28,000,000
	Sub total	7,946,767,304	6,408,024,800	4,691,232,272	11,099,257,072

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ADMINISTRATIVE CODE:	MDAs	2020 ACTUAL JAN - SEPT	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
2	ECONOMIC SECTOR				
022000900000	Kano State Investment Promotion Agency	4,925,356.44	-	6,000,000	6,000,000
021500000000	Ministry of Agric. & Natural Resources	1,500,000.00	30,000,000	-	30,000,000
021511400000	KNARDA	800,000.00	9,769,945	-	9,769,945
021511600000	KASCO	-			
021511700000	Zoological & Wild Life Mgt. Agency	700,000.00	13,750,000	-	13,750,000
022200100100	Ministry of Commerce Ind. & Co-op.	1,590,000.00	39,200,000	-	39,200,000
022203100000	Kano state Consumer Protection Agency	9,997,500.00	2,000,000	10,000,000	12,000,000
022203200000	Abaubakar Rimi Market	-			
022203300000	Tourism Management Board	300,000.00	6,720,000	-	6,720,000
023406000000	Kano State Transport Authority	6,500,000.00	50,000,000	-	50,000,000
022000000000	Ministry of Finance	145,550,135.00	3,035,000,000	-	3,035,000,000
022000800000	Kano State Internal Revenue Services				
022001102500	Kano State Micro Finance Agency	-	8,934,000	-	8,934,000
023800000000	Ministry of Planning & Budget	77,550,000.00	910,519,865	1,055,168,525	1,965,688,390
023803800000	Kano State Bureau of Statistics	785,000.00	30,000,000	-	30,000,000
025210700400	RUWASA	51,109,735.20	5,000,000	45,000,000	50,000,000
055310800000	Rural Electrification Board	4,106,890.00	12,008,690	-	12,008,690
026000000000	Bureau for Land Management	98,809,817.80	85,600,000	13,209,818	98,809,818
026005200000	KNUPDA	24,239,362.42	136,000,000	-	136,000,000
025300100100	Ministry of Rural & Community Development	2,200,000.00	4,850,000	-	4,850,000
055308405100	RAMPS Directorate	-	6,000,000	-	6,000,000
053500000000	Ministry of Environment	9,420,281.00	48,879,372	-	48,879,372
053511000000	REMASAB	75,400,000.00	273,600,000	-	273,600,000
053511100000	KNAP	-	6,600,000	-	6,600,000
053511200000	Kano State Sustainable Projects	-	4,000,000	-	4,000,000
023400000000	Ministry of Works & Infrastructure	829,832,058.64	300,100,000	529,732,059	829,832,059
023402350000	Kano State Maintenance Agency (KARMA)	114,564,867.82	10,000,000	104,564,868	114,564,868
023413000000	Kano State Metropolitan Agency	192,500,650.00	26,000,000	200,000,000	226,000,000
025612505000	Ministry of Housing & Transport	-	27,000,000	-	27,000,000
023403600000	Housing Corporation	-	26,000,000	-	26,000,000
025200000000	Ministry of Water Resources	216,285,166.74	129,945,604	200,000,000	329,945,604

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025210100200	Kano State Water Board	558,198,540.58	342,219,292	245,979,249	588,198,541
025210600100	Wreca	-			
	Sub total	2,426,865,362	5,579,696,768	2,409,654,519	7,989,351,287
3	LAW & JUSTICE				
035711100000	Ministry of Religious Affairs	12,867,000	30,000,000	-	30,000,000
051200200100	Kano State Emergency relief & Rehabilitation Board	21,013,000	25,000,000	-	25,000,000
032605700000	Ministry of Justice	41,435,600	144,040,000	-	144,040,000
032605900000	Law Reform Commission	100,000	2,830,000	-	2,830,000
023406100000	Kano State Road Transport Agency (KAROTA)	129,385,000	452,500,000	-	452,500,000
023412400000	Kano State Fire Service	2,800,000	15,460,000	-	15,460,000
032605800000	High Court of Justice	-	785,000,000	-	785,000,000
032600000000	Judicial Service Commission	-	53,000,000	-	53,000,000
032605400000	Shari'a Court of Appeal	16,638,046	340,000,000	-	340,000,000
032605500100	Kano State Shari'a Commission	300,000	35,820,000	-	35,820,000
035000000000	Kano State Zakkat Commission	200,000	6,000,000	-	6,000,000
032605600100	Kano state Hisbah Board	9,510,000	67,509,967	-	67,509,967
	Sub total	234,248,646	1,957,159,967	-	1,957,159,967
5	SOCIAL SERVICES SECTOR				
051212300000	Community Re-orientation Council	167,654,600	20,000,000	147,654,600	167,654,600
052100000000	Ministry of Health	239,026,534	230,550,000	8,476,534	239,026,534
052111500100	Post Graduate School (College of Family Medicine)	-			
'052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	20,364,000	-	20,364,000
052108600000	H.M.B. (HQ and Zones)	113,058,214	320,000,000	-	320,000,000
052108608800	Zone 7 MAWSH	148,586,385	274,210,000	-	274,210,000
052109300000	Primary Health Care Mgt. Board (PHCMB)	115,475,000	110,600,000	24,875,000	135,475,000
052109400000	State Agency for Control of Aids	500,000	5,600,000	-	5,600,000
052109000000	School of Hygiene	-	9,500,000	-	9,500,000
052109200000	School of Health Technology	200,000	9,500,000	-	9,500,000
052109100000	School of Health Technology Bebeji	200,000	9,050,000	-	9,050,000
052108707206	College of Nursing Kano	200,000	19,200,000	-	19,200,000
052108707210	College of Nursing Madobi	200,000	18,900,000	-	18,900,000

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ADMINISTRATIVE CODE:	MDAs	2020 ACTUAL JAN - SEPT	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
052108707208	School of Basic Mid Wifery Dambatta	200,000	25,700,000	-	25,700,000
052108707209	School of Post Basic Mid Wifery Gezawa	200,000	15,900,000	-	15,900,000
052108707207	School of Basic Mid Wifery Kano	200,000	24,700,000	-	24,700,000
052108707211	School of Post Aneathesia	100,000	16,200,000	-	16,200,000
052108707212	School of Basic Mid Wifery Gwarzo	200,000	21,700,000	-	21,700,000
052108707200	College of Nursing & Mid-Wifery Board	200,000	24,500,000	-	24,500,000
052111800000	CONTRIBUTORY HEALTH MGT	-			
052111900000	KHETFUND	100,000,000	58,000,000	42,000,000	100,000,000
052112100000	DRUGS ABUSE CONTROL AGENCY	-	15,250,000	-	15,250,000
052112000000	Privite Health Institutions Management Agency	200,000	8,000,000	-	8,000,000
'051700000000	Ministry of Education	180,122,380	709,630,000	-	709,630,000
051712000000	Kano State Islamic & Quaranic School Board	800,000	16,000,000	-	16,000,000
051707605308	Informatic Institute	200,000	20,000,000	-	20,000,000
051707300000	Agency for Mass Education	300,000	3,770,000	-	3,770,000
051707800000	Aminu School of Islamic Legal Studies	-	49,598,000	-	49,598,000
051707900000	Audu Bako College of Agric Danbatta	-	35,600,000	-	35,600,000
051702300100	College of Education & Preliminary Studies	58,948,109	451,055,942	-	451,055,942
051707600000	Kano State University of Science & Technology (Wudil)	86,666,666	485,754,000	-	485,754,000
051707200000	Kano State library Board	6,037,750	7,000,000	-	7,000,000
051707100000	SUBEB	167,038,996	71,224,447	95,814,550	167,038,997
051708305800	Senior Secondary Schools Mgt. Board	161,038,996	841,400,000	-	841,400,000
051705600100	Kano State Scholarship Board	12,802,500	72,010,000	-	72,010,000
051707400000	Kano State Polytechnic	-	119,400,000	-	119,400,000
'051708100000	Science & Technical Schools Board	199,876,885	396,460,300	-	396,460,300
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	-	135,000,000	-	135,000,000
051707700000	Yusufu Maitama Sule University	112,265,457	206,401,625	50,000,000	256,401,625
051706100000	RMK College of Basic & Remedial Studies T/Wada	-	15,790,000	-	15,790,000
051708200000	Kano State Private And Valuntary Inst Board	2,800,000	12,000,000	-	12,000,000
051712109020	Ministry for higher Education	23,540,000	50,000,000	30,000,000	80,000,000
'051712109010	Ministry for Science Technology & Innovation	17,442,200	70,000,000	-	70,000,000
052300100100	Min. of Information & internal Affairs	529,942,823	300,700,000	320,000,000	620,700,000
052300300100	Abubakar Rimi Television Corporation	82,775,570	45,000,000	39,025,570	84,025,570

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052309600000	Kano State Radio Corporation	15,950,000	85,500,000	-	85,500,000
052310200000	Triumph Publishing Company	19,000,000	48,750,000	-	48,750,000
052310300000	History & Culture Bureau	50,000	7,000,000	-	7,000,000
052309900000	Governement Printing Press	-	54,450,000	-	54,450,000
052329800000	Kano State Censorship Board	10,420,000	7,000,000	5,000,000	12,000,000
055311000000	Ministry of Youth & Sport	34,795,500	50,000,000	-	50,000,000
051106404411	Kano Pillars	71,475,000	70,000,000	30,000,000	100,000,000
052310400000	Youth Development Directorate	2,130,890	38,900,000	-	38,900,000
051400000000	Ministry of Women Affairs & Social Dev.	73,399,100	37,372,142	36,026,958	73,399,100
053905100100	Kano State Sports Commission	1,000,000	54,000,000	-	54,000,000
055811200000	Ministry of Tourism & Culture	200,000	30,000,000	-	30,000,000
	Sub total	2,757,419,555	5,854,190,455	828,873,212	6,683,063,667
	TOTAL	13,365,300,867	19,799,071,990	7,929,760,003	27,728,831,993

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1	ADMINISTRATIVE SECTOR				
01110000000	Government House				
011101000200	Special Services Directorate		9,000,000	-	9,000,000
011101000500	Protocol Directorate				
011101000400	Research & Documentation Directorate				
011101000700	Servicom Directorite	-	18,000,000	-	18,000,000
011101000900	Kano state Liaison Office, Abuja				
011101001000	Kano state Liaison Office, Lagos				
011100100200	Deputy Governors Office	-	-	450,000,000	450,000,000
011100400100	Pilgrim Welfare Board	-	10,000,000	-	10,000,000
051206600000	Guidance and Counselling Board	-	-	-	-
011200100000	House of Assembly	-	410,000,000	-	410,000,000
011105600100	Public Account Committee				
011101300100	Admin and General Services	982,676,205.00	250,000,000	3,650,000,000	3,900,000,000
011612200000	Chieftancy Affairs				
011101300300	Research Evaluation & Political Affairs Directorate				
011100100300	Special Duties Directorate	-	-	-	-
011100300400	Council Affairs Directorate	-	8,050,000	-	8,050,000
011100100800	Public Complaint & Anti Corruption Dir.	-	-	-	-
012500000000	Office of the Head of Civil Service	-	5,000,000	-	5,000,000
012500800100	Pension Fund Trustees				
012504300000	Salary & Wages Directorate				
055100200100	Ministry for Local Government	-	5,000,000	-	5,000,000
011101300600	Emirate Council				
012504500000	Kano State Computer Centre	-	-	-	-
014000000000	Office of the Auditor General (State)	-	1,000,000	-	1,000,000
011100600000	Due Process Directorate	-	-	-	-
014700000000	Civil Service Commission	-	5,000,000	-	5,000,000
016700000000	Local Government Audit				

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014800100100	Kano State Ind. Elect. Comm.	-	-	-	-
055511000000	Ministry for Special Duties	37,037,037.04	100,000,000	-	100,000,000
	Sub total	1,019,713,242.04	821,050,000	4,100,000,000	4,921,050,000
2	ECONOMIC SECTOR				
022000900000	Kano State Investment Promotion Agency				
021500000000	Ministry of Agric. & Natural Resources	2,233,484,398.00	620,060,000	2,233,484,398	2,853,544,398
021511400000	KNARDA	2,104,399,245.00	973,320,000	2,104,399,245	3,077,719,245
021511600000	KASCO				
021511700000	Zoological & Wild Life Mgt. Agency	-	37,500,000	-	37,500,000
022200100100	Ministry of Commerce Ind. & Co-op.	6,530,470.00	126,700,000	-	126,700,000
022203100000	Kano state Consumer Protection Agency	-	-	-	-
022203200000	Abaubakar Rimi Market	-	-	-	-
022203300000	Tourism Management Board	-	-	-	-
023406000000	Kano State Transport Authority	-	200,000,000	-	200,000,000
022000000000	Ministry of Finance	230,000,000.00	1,250,000,000	-	1,250,000,000
022000800000	Kano State Internal Revenue Services	-	34,000,000	-	34,000,000
022001102500	Kano State Micro Finance Agency				
023800000000	Ministry of Planning & Budget	-	5,026,537,529	3,612,117,695	8,638,639,872
023803800000	Kano State Bureau of Statistics	-	5,000,000	-	5,000,000
025210700400	RUWASA	-	596,975,000	-	596,975,000
055310800000	Rural Electrification Board	-	51,500,000	-	51,500,000
026000000000	Bureau for Land Management	167,367,622.70	265,000,000	-	265,000,000
026005200000	KNUPDA	-	591,000,000	-	591,000,000
025300100100	Ministry of Rural & Community Development	-	8,000,000	-	8,000,000
055308405100	RAMPS Directorate	-	1,817,585,930	-	1,817,585,930
053500000000	Ministry of Environment	127,178,596.71	888,400,000	-	888,400,000
053511000000	REMASAB	-	162,000,000	-	162,000,000
053511100000	KNAP	-	76,000,000	-	76,000,000
053511200000	Kano State Sustainable Projects	-	24,000,000	-	24,000,000

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02340000000	Ministry of Works & Infrastructure	5,252,069,505.88	12,521,961,020	23,420,000,605	35,941,961,625
023402350000	Kano State Maintenance Agency (KARMA)	-	128,000,000	-	128,000,000
	Kano State Metropolitan Agency	-	1,240,472,030	-	1,240,472,030
025612505000	Ministry of Housing & Transport	2,506,396,707.36	3,315,000,000	-	3,315,000,000
023403600000	Housing Corporation	-	100,000,000	-	100,000,000
025200000000	Ministry of Water Resources	835,640,286.49	3,464,400,000	-	3,464,400,000
025210100200	Kano State Water Board	1,477,200,000.00	1,697,669,401	2,720,000,000	4,417,669,401
025210600100	Wreca	-	1,647,388,820	-	1,647,388,820
	Sub total	12,627,426,545.65	36,868,469,730	34,090,001,943	70,958,456,320
3	LAW & JUSTICE				
051200200100	Kano State Emergency relief & Rehabilitation Board	-	25,000,000		25,000,000
032605700000	Ministry of Justice	-	20,000,000	60,000,000	80,000,000
032605900000	Law Reform Commission	-	24,000,000		24,000,000
023406100000	Kano State Road Transport Agency (KAROTA)	103,050,000.00	140,950,000		140,950,000
023412400000	Kano State Fire Service	-	71,000,000		71,000,000
032605800000	High Court of Justice	-	485,000,000		485,000,000
032600000000	Judicial Service Commission	-	20,000,000		20,000,000
032605400000	Shari'a Court of Appeal	1,546,148.38	-	10,000,000	10,000,000
032605500100	Kano State Shari'a Commission	-	5,000,000		5,000,000
035000000000	Kano State Zakkat Commission	-	5,000,000		5,000,000
032605600100	Kano state Hisbah Board	-	75,000,000		75,000,000
	Sub total	104,596,148.38	870,950,000	70,000,000	940,950,000
5	SOCIAL SERVICES SECTOR				
051212300000	Community Re-orientation Council	-	100,000,000	-	100,000,000
052100000000	Ministry of Health	904,315,913.08	8,165,095,787	1,470,000,000	9,635,095,787
052111500100	Post Graduate School (College of Family Medicine)	-	20,000,000		20,000,000
'052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	71,000,000		71,000,000
052108600000	H.M.B. (HQ and Zones)	-	369,040,000		369,040,000

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052108608800	Zone 7 MAWSH	-	108,500,000		108,500,000
052109300000	Primary Health Care Mgt. Board (PHCMB)	-	1,803,022,996		1,803,022,996
052109400000	State Agency for Control of Aids	-	205,000,000		205,000,000
052109000000	School of Hygiene	-			
052109200000	School of Health Technology				
052109100000	School of Health Technology Bebeji				
052108707206	College of Nursing Kano				
052108707210	College of Nursing and Mid Wifery Madobi				
052108707208	School of Basic Mid Wifery Dambatta				
052108707209	School of Post Basic Mid Wifery Gezawa				
052108707207	School of Basic Mid Wifery Kano				
052108707211	School of Post Aneathesia				
052108707212	School of Basic Mid Wifery Gwarzo				
052108707200	College of Nursing & Mid-Wifery Board				
052111800000	CONTRIBUTORY HEALTH MGT	-	1,110,273,000		1,110,273,000
052111900000	KHETFUND	-	80,000,000		80,000,000
052112100000	DRUGS ABUSE CONTROL AGENCY	-	30,000,000		30,000,000
052112000000	Private Health Institutions Management Agency	-	20,000,000		20,000,000
'051700000000	Ministry of Education	135,402,435.79	1,035,692,416		1,035,692,416
051712000000	Kano State Islamic & Quaranic School Board	-	16,000,000		16,000,000
051707605308	Informatic Institute	-	75,000,000		75,000,000
051707300000	Agency for Mass Education	-	101,204,127		101,204,127
051707800000	Aminu School of Islamic Legal Studies	-	125,000,000		125,000,000
051707900000	Audu Bako College of Agric Danbatta	-	75,000,000		75,000,000
051702300100	College of Education & Preliminary Studies	-	586,522,143		586,522,143
051707600000	Kano State University of Science & Technology (Wudil)	-	1,110,367,425		1,110,367,425
051707200000	Kano State library Board	-	70,581,060		70,581,060
051707100000	SUBEB	-	1,148,438,312		1,148,438,312
051708305800	Senior Secondary Schools Mgt. Board	-	1,252,750,000		1,252,750,000

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ADMINISTRATIVE CODE:	MDAs	2020 ACTUAL JAN - SEPT	2020 APPROVED REVIEWED BUDGET	2020 PROPOSED SUPPLEMENTARY ESTIMATE	2020 PROPOSED REVISED BUDGET
051705600100	Kano State Scholarship Board	-	1,096,512,484		1,096,512,484
051707400000	Kano State Polytechnic	2,154,428.54	77,000,000		77,000,000
'051708100000	Science & Technical Schools Board	-	454,375,000		454,375,000
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	-	48,000,000		48,000,000
051707700000	Yusufu Maitama Sule University	89,484,418.05	695,062,500		695,062,500
051706100000	RMK College of Basic & Remedial Studies T/Wada	-	40,000,000		40,000,000
051708200000	Kano State Private And Valuntary Inst Board	-	37,000,000		37,000,000
051712109020	Ministry for higher Education	-	157,499,600		157,499,600
'051712109010	Ministry for Science Technology & Innovation	166,933,693.13	541,503,563		541,503,563
052300100100	Min. of Information & internal Affairs	-	124,000,000		124,000,000
052300300100	Abubakar Rimi Television Corporation	27,000,000.00	151,937,000		151,937,000
052309600000	Kano State Radio Corporation	15,950,000.00	169,839,801		169,839,801
052310200000	Triumph Publishing Company	-	77,510,000		77,510,000
052310300000	History & Culture Bureau	-	13,000,000		13,000,000
052309900000	Governement Printing Press	-	63,450,000		63,450,000
052329800000	Kano State Censorship Board	-	16,500,000		16,500,000
055311000000	Ministry of Youth & Sport				
051106404411	Kano Pillars	-	30,000,000		30,000,000
052310400000	Youth Development Directorate	-	10,385,000		10,385,000
053905100100	Kano State Sports Commission	-	40,000,000		40,000,000
051400000000	Ministry of Women Affairs & Social Dev.	-	403,000,000		403,000,000
	Sub total	1,341,240,888.59	21,925,062,212	1,470,000,000	23,395,062,213
	TOTAL	15,092,976,824.66	60,485,531,942	39,730,001,943	100,215,518,533

KANO STATE GOVERNMENT OF NIGERIA
2020 PROPOSED SUPPLEMENTARY
GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST	2020 OVERHEAD	2020 CAPITAL	GRAND TOTAL
1	ADMINISTRATIVE SECTOR				
01110000000	Government House	55,145,228	4,044,307,174	-	4,099,452,402
011101000200	Special Services Directorate	1,652,020,340	863,000,000	9,000,000	2,524,020,340
011101000500	Protocol Directorate	15,323,671	510,000,000	-	525,323,671
011101000400	Research & Documentation Directorate	-	23,000,000	-	23,000,000
011101000700	Servicom Directorite	-	8,250,000	18,000,000	26,250,000
011101000900	Kano state Liaison Office, Abuja	-	8,000,000	-	8,000,000
011101001000	Kano state Liaison Office, Lagos	-	3,700,000	-	3,700,000
011100100200	Deputy Governors Office	19,858,997	836,000,000	450,000,000	1,305,858,997
011100400100	Pilgrim Welfare Board	44,648,350	559,475,400	10,000,000	614,123,750
051206600000	Guidance and Counselling Board	9,932,000	13,800,000	-	23,732,000
011200100000	House of Assembly	424,734,000	3,000,000,000	410,000,000	3,834,734,000
011105600100	Public Account Committee	26,351,000	3,974,400	-	30,325,400
011101300100	Admin and General Services	20,304,329	353,800,350	3,900,000,000	4,274,104,679
011612200000	Chieftancy Affairs	3,942,212	8,000,000	-	11,942,212
011101300300	Research Evaluation & Political Affairs Directorate	578,174,000	379,200,000	-	957,374,000
011100100300	Special Duties Directorate	-	63,000,000	-	63,000,000
011100300400	Council Affairs Directorate	-	16,150,000	8,050,000	24,200,000
011100100800	Public Complaint & Anti Corruption Dir.	127,798,318	141,824,748	-	269,623,066
012500000000	Office of the Head of Civil Service	1,434,954,560	140,000,000	5,000,000	1,579,954,560
012500800100	Pension Fund Trustees	23,077,379	-	-	23,077,379
012504300000	Salary & Wages Directorate	-	21,100,000	-	21,100,000
055100200100	Ministry for Local Government	80,340,446	6,075,000	5,000,000	91,415,446
011101300600	Emirate Council	-	10,000,000	-	10,000,000
012504500000	Kano State Computer Centre	6,132,475	10,000,000	-	16,132,475
014000000000	Office of the Auditor General (State)	159,109,953	6,800,000	1,000,000	166,909,953
011100600000	Due Process Directorate	38,822,131	7,650,000	-	46,472,131
014700000000	Civil Service Commission	27,638,436	16,000,000	5,000,000	48,638,436
016700000000	Local Government Audit	136,054,999	7,350,000	-	143,404,999
014800100100	Kano State Ind. Elect. Comm.	18,938,000	10,800,000	-	29,738,000
055511000000	Ministry for Special Duties	-	28,000,000	100,000,000	128,000,000
	Sub total	4,903,300,824	11,099,257,072	4,921,050,000	20,923,607,896
2	ECONOMIC SECTOR				
022000900000	Kano State Investment Promotion Agency	-	6,000,000	-	6,000,000
021500000000	Ministry of Agric. & Natural Resources	618,083,180	30,000,000	2,853,544,398	3,501,627,578
021511400000	KNARDA	1,047,612,000	9,769,945	3,077,719,245	4,135,101,190

KANO STATE GOVERNMENT OF NIGERIA
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GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST	2020 OVERHEAD	2020 CAPITAL	GRAND TOTAL
021511600000	KASCO		-	-	-
021511700000	Zoological & Wild Life Mgt. Agency	125,052,321	13,750,000	37,500,000	176,302,321
022200100100	Ministry of Commerce Ind. & Co-op.	186,910,865	39,200,000	126,700,000	352,810,865
022203200000	Abaubakar Rimi Market	20,242,000	12,000,000	-	32,242,000
022203300000	Tourism Management Board	44,363,482	6,720,000	-	51,083,482
023406000000	Kano State Transport Authority	30,374,000	50,000,000	200,000,000	280,374,000
022000000000	Ministry of Finance	473,432,143	3,035,000,000	1,250,000,000	4,758,432,143
022000800000	Kano State Internal Revenue Services	-		34,000,000	34,000,000
022001102500	Kano State Micro Finance Agency	17,134,000	8,934,000		26,068,000
023800000000	Ministry of Planning & Budget	63,999,287	1,965,688,390	8,638,639,872	10,668,327,549
023803800000	Kano State Bureau of Statistics	29,203,533	30,000,000	5,000,000	64,203,533
025210700400	RUWASA	40,549,416	50,000,000	596,975,000	687,524,416
055310800000	Rural Electrification Board	115,358,205	12,008,690	51,500,000	178,866,895
026000000000	Bureau for Land Management	220,818,000	98,809,818	265,000,000	584,627,818
026005200000	KNUPDA	179,956,923	136,000,000	591,000,000	906,956,923
025300100100	Ministry of Rural & Community Development	95,396,587	4,850,000	8,000,000	108,246,587
055308405100	RAMPS Directorate	-	6,000,000	1,817,585,930	1,823,585,930
053500000000	Ministry of Environment	557,227,536	48,879,372	888,400,000	1,494,506,908
053511000000	REMASAB	250,007,263	273,600,000	162,000,000	685,607,263
053511100000	KNAP	39,633,069	6,600,000	76,000,000	122,233,069
053511200000	Kano State Sustainable Projects	6,896,000	4,000,000	24,000,000	34,896,000
023400000000	Ministry of Works & Infrastructure	572,474,803	829,832,059	35,941,961,625	37,344,268,487
023402350000	Kano State Maintenance Agency (KARMA)	5,787,164	114,564,868	128,000,000	248,352,032
023413000000	Kano State Metropolitan Agency	-	226,000,000	1,240,472,030	1,466,472,030
025612505000	Ministry of Housing & Transport	56,673,000	27,000,000	3,315,000,000	3,398,673,000
023403600000	Housing Corporation	143,309,760	26,000,000	100,000,000	269,309,760
252000000000	Ministry of Water Resources	738,384,950	329,945,604	3,464,400,000	4,532,730,554
025210100200	Kano State Water Board	15,387,000	588,198,541	4,417,669,401	5,021,254,942
025210600100	Wreca	-		1,647,388,820	1,647,388,820
022203100000	Kano state Consumer Protection Agency		-		-
	Sub total	5,694,266,488	7,989,351,287	70,958,456,320	84,642,074,094
3	LAW & JUSTICE				
035711100000	Ministry of Religious Affairs	-	30,000,000	-	30,000,000
051200200100	Kano State Emergency relief & Rehabilitation Board	119,161,000	25,000,000	25,000,000	169,161,000
032605700000	Ministry of Justice	306,307,221	144,040,000	80,000,000	530,347,221
032605900000	Law Reform Commission	30,518,522	2,830,000	24,000,000	57,348,522

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GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST	2020 OVERHEAD	2020 CAPITAL	GRAND TOTAL
023406100000	Kano State Road Transport Agency (KAROTA)	1,009,483,093	452,500,000	140,950,000	1,602,933,093
023412400000	Kano State Fire Service	598,815,056	15,460,000	71,000,000	685,275,056
032605800000	High Court of Justice	1,232,583,450	785,000,000	485,000,000	2,502,583,450
032600000000	Judicial Service Commission	315,352,020	53,000,000	20,000,000	388,352,020
032605400000	Shari'a Court of Appeal	1,301,467,749	340,000,000	10,000,000	1,651,467,749
032605500100	Kano State Shari'a Commission	84,472,215	35,820,000	5,000,000	125,292,215
035000000000	Kano State Zakkat Commission	32,088,000	6,000,000	5,000,000	43,088,000
032605600100	Kano state Hisbah Board	231,684,000	67,509,967	75,000,000	374,193,967
	Sub total	5,261,932,325	1,957,159,967	940,950,000	8,160,042,292
5	SOCIAL SERVICES SECTOR				
051212300000	Community Re-orientation Council		167,654,600	100,000,000	267,654,600
052100000000	Ministry of Health	711,623,000	239,026,534	9,635,095,787	10,585,745,321
052111500100	Post Graduate School (College of Family Medicine)	-	-	20,000,000	20,000,000
'052210880000	Drugs Management & Consumable Supply Agency (Drugs Management Agency)		20,364,000	71,000,000	91,364,000
052108600000	H.M.B. (HQ and Zones)	11,458,856,000	320,000,000	369,040,000	12,147,896,000
052108608800	Zone 7 MAWSH	1,237,503,370	274,210,000	108,500,000	1,620,213,370
052109300000	Primary Health Care Mgt. Board (PHCMB)	148,981,000	135,475,000	1,803,022,996	2,087,478,996
052109400000	State Agency for Control of Aids	-	5,600,000	205,000,000	210,600,000
052109000000	School of Hygiene	-	9,500,000	-	9,500,000
052109200000	School of Health Technology	-	9,500,000	-	9,500,000
052109100000	School of Health Technology Bebeji	173,484,102	9,050,000	-	182,534,102
052108707206	College of Nursing Kano	83,212,676	19,200,000	-	102,412,676
052108707210	College of Nursing Madobi	60,671,746	18,900,000	-	79,571,746
052108707208	School of Basic Mid Wifery Dambatta	11,748,722	25,700,000	-	37,448,722
052108707209	School of Post Basic Mid Wifery Gezawa	24,964,703	15,900,000	-	40,864,703
052108707207	School of Basic Mid Wifery Kano	-	24,700,000	-	24,700,000
052108707211	School of Post Aneathesia	-	16,200,000	-	16,200,000
052108707212	School of Basic Mid Wifery Gwarzo	-	21,700,000	-	21,700,000
052108707200	College of Nursing & Mid-Wifery Board	-	24,500,000	-	24,500,000
052111800000	CONTRIBUTORY HEALTH MGT	-	-	1,110,273,000	1,110,273,000
052111900000	KHETFUND	-	100,000,000	80,000,000	180,000,000
052112100000	DRUGS ABUSE CONTROL AGENCY	-	15,250,000	30,000,000	45,250,000
052112000000	Private Health Institutions Management Agency		8,000,000	20,000,000	28,000,000
'051700000000	Ministry of Education	443,496,000	709,630,000	1,035,692,416	2,188,818,416
051712000000	Kano State Islamic & Quaranic School Board	-	16,000,000	16,000,000	32,000,001

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GRAND SUMMARY

ADMINISTRATIVE CODE:	MDAs	2020 PERSONNEL COST	2020 OVERHEAD	2020 CAPITAL	GRAND TOTAL
051707605308	Informatic Institute		20,000,000	75,000,000	95,000,000
051707300000	Agency for Mass Education	225,964,203	3,770,000	101,204,127	330,938,330
051707800000	Aminu School of Islamic Legal Studies	735,282,840	49,598,000	125,000,000	909,880,840
051707900000	Audu Bako College of Agric Danbatta	444,900,000	35,600,000	75,000,000	555,500,000
051702300100	College of Education & Preliminary Studies	678,707,000	451,055,942	586,522,143	1,716,285,085
051707600000	Kano State University of Science & Technology (Wudil)	3,843,623,000	485,754,000	1,110,367,425	5,439,744,425
051707200000	Kano State library Board	156,950,300	7,000,000	70,581,060	234,531,360
051707100000	SUBEB	288,027,969	167,038,997	1,148,438,312	1,603,505,278
051708305800	Senior Secondary Schools Mgt. Board	15,630,797,785	841,400,000	1,252,750,000	17,724,947,785
051705600100	Kano State Scholarship Board	25,031,554	72,010,000	1,096,512,484	1,193,554,038
051707400000	Kano State Polytechnic	2,118,298,831	119,400,000	77,000,000	2,314,698,831
'051708100000	Science & Technical Schools Board	1,979,670,431	396,460,300	454,375,000	2,830,505,731
'051712100000	Sa'adatu Rimi College Of Education Kumbotso	2,368,825,664	135,000,000	48,000,000	2,551,825,664
051707700000	Yusufu Maitama Sule University	2,049,273,960	256,401,625	695,062,500	3,000,738,084
051706100000	RMK College of Basic & Remedial Studies T/Wada	352,283,000	15,790,000	40,000,000	408,073,000
051708200000	Kano State Private And Valuntary Inst Board		12,000,000	37,000,000	49,000,000
051712109020	Ministry for higher Education	19,291,970	80,000,000	157,499,600	256,791,570
'051712109010	Ministry for Science Technology & Innovation	69,550,000	70,000,000	541,503,563	681,053,562
052300100100	Min. of Information & internal Affairs	269,267,082	620,700,000	124,000,000	1,013,967,082
052300300100	Abubakar Rimi Television Corporation	104,655,558	84,025,570	151,937,000	340,618,128
052309600000	Kano State Radio Corporation	119,726,000	85,500,000	169,839,801	375,065,801
052310200000	Triumph Publishing Company	60,000,000	48,750,000	77,510,000	186,260,000
052310300000	History & Culture Bureau	79,795,854	7,000,000	13,000,000	99,795,854
052309900000	Governement Printing Press	60,091,633	54,450,000	63,450,000	177,991,633
052329800000	Kano State Censorship Board	18,102,062	12,000,000	16,500,000	46,602,062
052310400000	Ministry of Youth & Sport		50,000,000	-	50,000,000
051106404411	Kano Pillars	302,355,797	100,000,000	30,000,000	432,355,797
052310400000	Youth Development Directorate	43,693,919	38,900,000	10,385,000	92,978,919
051400000000	Ministry of Women Affairs & Social Dev.	138,525,474	73,399,100	40,000,000	251,924,574
053905100100	Kano State Sports Commission	186,071,000	54,000,000	403,000,000	643,071,000
055811200000	Ministry of Tourism & Culture		30,000,000		30,000,000
	Sub total	46,723,304,204	6,683,063,667	23,395,062,213	76,801,430,085
	TOTAL	62,582,803,841	27,728,831,993	100,215,518,533	190,527,154,367